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Project Status Report

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Introduction

Dear Charmaine Brown / Sandra Solomons

On behalf of the management board and staff of the Touching Nations, I'm pleased to present you with the progress leading up to the fourth quarter which ended on 25th January 2008.

I would like to highlight that the financial contribution along with the set outputs as provided by the Department of Social Develop Services in the Western Cape, presented us with an opportunity to meet felt needs. *The time of presentation of this report is linked to the need to have consolidated a number of activities in the light of sustaining our efforts in the potential absence of funding.*

As mentioned previously, we've adopted the project name "R300" based on the amount received. Whilst the funding was a welcome relieve, the application thereof was a huge challenge and learning curve for all at the Touching Nations.

Re-writing the action plan to focus on substance abuse and women- and child abuse has provided us with a further opportunity to better scope the workload. We've partnered with WE-CAN, Home of Compassion and others to deliver these outputs and the reports and photos provide a window into these activities. Copies of the all the MOU's have been inserted for your perusal. I am more confident that this period has been more reflective of the intended outcomes and has been more substantive in its presentation. A separate set of financial reports accompanies this one.

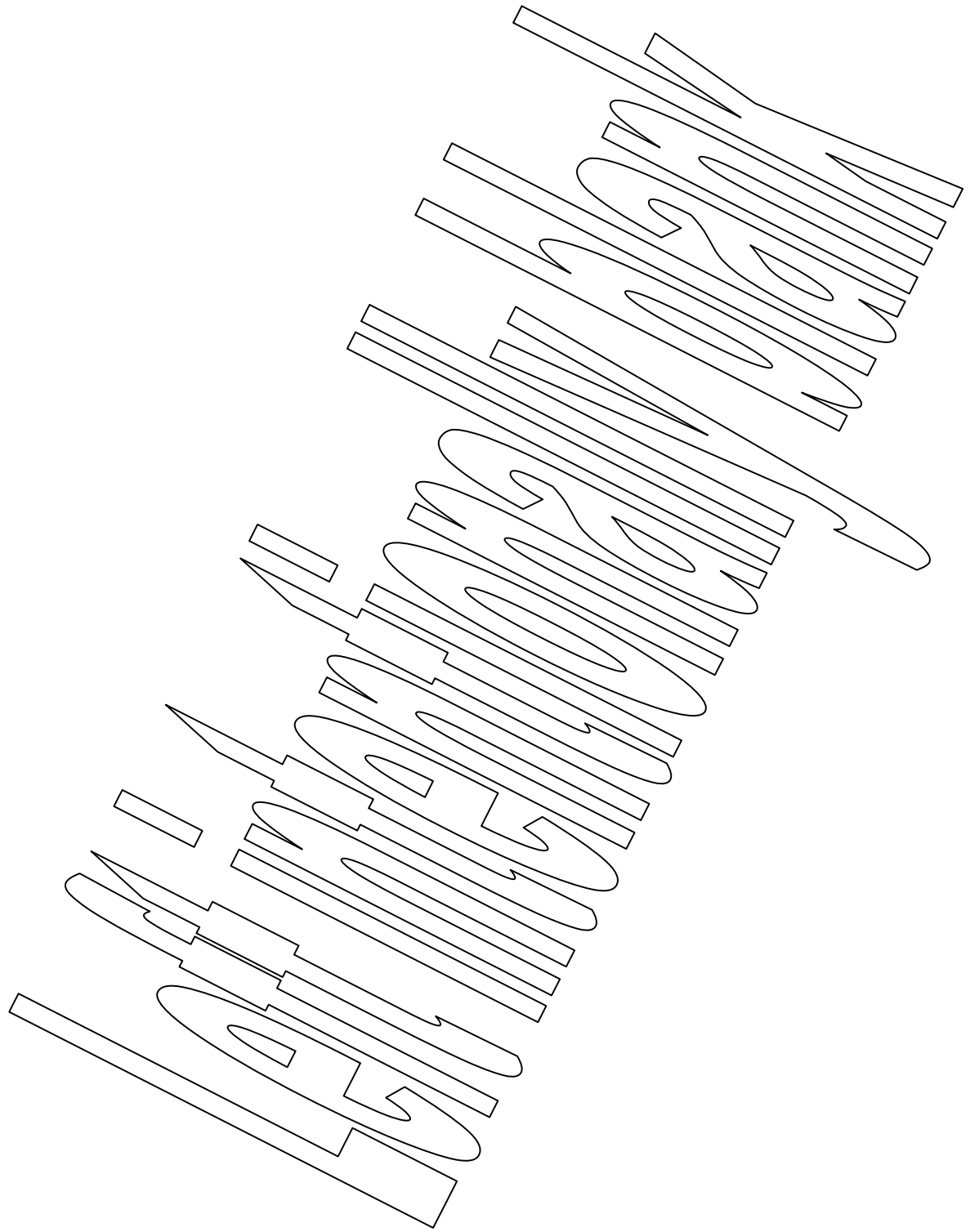
Whilst those who labour tirelessly to see a transformed community in word and deed, seek no accolades, I take liberty in expressing sincere appreciation towards, E. Arendse, L. Joseph, C.George, N.George, the board of directors, every sectional leader, all volunteers from the community and the community at large for their input and contribution.

Yours truly,



Mark A. Le Fleur

Director: Touching Nations



Planning Of Services / Activities

Activity and purpose	Focus group and number of persons	Duration of activity and frequency (column refers ONLY to group activities, NOT individual counseling)	Input Resources	Output (how will you measure results?)	Cost of activity
Output 1: Provide family support to youth, family and elderly.	Undetermined	3/7 days for a period of 2 to 5 hours.	Volunteers and lay counsellors and possible work agreements with other NGO's & SP's	<ol style="list-style-type: none"> 1. Reports to the department. 2. Satisfaction survey 3. Performance contracts 4. Work plans 5. Quarterly evaluation plans 	In proportion to monthly allocation of R16 666.67
RESULT/OUTCOME: Families, persons with special needs and vulnerable groups in communities are able to manage their lives in a functional manner.					
CONNECTION WITH INTEGRATED SERVICE DELIVERY MODEL - MATRIX: Children and Families, Youth, Capacity Building					
AWARENESS: <ol style="list-style-type: none"> 1. Road shows 2. Pamphlets 3. Workshops 4. Seminars 5. Media Promotions 6. Survey 7. School campaign 8. Edutainment 	EARLY INTERVENTION: <ol style="list-style-type: none"> 1. Referrals to various institutions 2. Life skills training 3. Parenting skills training 4. Community-based facilitation and development 5. Working with social worker(s) 6. Working with community workers 	STATUTORY INTERVENTION: <ol style="list-style-type: none"> 1. Court services in terms of children and adults. 2. Emergency care in the form of family counselling. 3. Reconstructive services in the form of re-unification. 4. Care in the form of safe homes, shelters, orphanages and old age homes 5. Respite care for elderly 	REINTEGRATION: <ol style="list-style-type: none"> 1. Family counselling. 2. Reconstructive services. 		

Activity and purpose	Focus group and number of persons	Duration of activity and frequency (column refers ONLY to group activities, NOT individual counseling)	Input Resources	Output (how will you measure results?)	Cost of activity
Output 2: Support to HIV/AIDS sufferers for prevention and care	Undetermined	Daily for a period of 4 to 6 hours.	Volunteers and lay counsellors and possible work agreements with other NGO's & SP's	<ol style="list-style-type: none"> 1. Reports to the department. 2. Satisfaction survey 3. Performance contracts 4. Work plans 5. Quarterly evaluation plans 	In proportion to monthly allocation of R16 666.67
<p>RESULT/OUTCOME: Families, persons with special needs and vulnerable groups in communities are able to manage their lives in a functional manner.</p> <p>CONNECTION WITH INTEGRATED SERVICE DELIVERY MODEL - MATRIX: HIV/AIDS, Capacity Building</p>					
<p>AWARENESS:</p> <ol style="list-style-type: none"> 1. Road shows 2. Pamphlets 3. Workshops 4. Seminars 5. Media Promotions 	<p>EARLY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Training of peer counsellors. 2. Training of facilitators. 3. Home based Care 4. Testing at a VTC. 5. Referrals to other institutions. 	<p>STATUTORY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Referral to a hospice. 2. Referral to a hospital. 	<p>REINTEGRATION:</p> <ol style="list-style-type: none"> 1. Family counselling. 		

Activity and purpose	Focus group and number of persons	Duration of activity and frequency (column refers ONLY to group activities, NOT individual counseling)	Input Resources	Output (how will you measure results?)	Cost of activity
Output 3: Strengthening, protection and restoration of family life	Undetermined	Weekly for a period of 1 to 3 hours.	Volunteers and lay counsellors and possible work agreements with other NGO's & SP's	<ol style="list-style-type: none"> 1. Reports to the department. 2. Satisfaction survey 3. Performance contracts 4. Work plans 5. Quarterly evaluation plans 	In proportion to monthly allocation of R16 666.67
<p>RESULT/OUTCOME: Families, persons with special needs and vulnerable groups in communities are able to manage their lives in a functional manner.</p> <p>CONNECTION WITH INTEGRATED SERVICE DELIVERY MODEL - MATRIX: Children and Families, Youth, Capacity Building</p>					
<p>AWARENESS:</p> <ol style="list-style-type: none"> 1. Media 2. Pamphlets 3. Concerts 4. Workshops 	<p>EARLY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Counselling service in respect of divorce and mediation services 2. Referrals to various institutions 3. Support groups for marriage and family counselling 4. Life skills and parenting skills 	<p>STATUTORY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Referral to institutions 2. Pre-trial services to children and adults 	<p>REINTEGRATION:</p> <ol style="list-style-type: none"> 1. Counselling. 2. Re-skilling 		

Activity and purpose	Focus group and number of persons	Duration of activity and frequency (column refers ONLY to group activities, NOT individual counseling)	Input Resources	Output (how will you measure results?)	Cost of activity
Output 4: 500 Adults, youth and children to be involved in substance abuse programmes	500 adults, youth and children	Weekly for a period of 1 to 3 hours.	Volunteers and lay counsellors and possible work agreements with other NGO's & SP's	<ol style="list-style-type: none"> 1. Reports to the department. 2. Satisfaction survey 3. Performance contracts 4. Work plans 5. Quarterly evaluation plans 	In proportion to monthly allocation of R16 666.67
<p>RESULT/OUTCOME: Families, persons with special needs and vulnerable groups in communities are able to manage their lives in a functional manner.</p> <p>CONNECTION WITH INTEGRATED SERVICE DELIVERY MODEL - MATRIX: Substance Abuse, Capacity Building</p>					
<p>AWARENESS:</p> <ol style="list-style-type: none"> 1. Workshops 2. School campaign 3. Road shows 4. Edutainment 5. Equipment (armbands) 	<p>EARLY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Counselling 2. Referrals to rehabs 	<p>STATUTORY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Referral to institutions. 	<p>REINTEGRATION:</p> <ol style="list-style-type: none"> 1. Family Counselling. 		

Activity and purpose	Focus group and number of persons	Duration of activity and frequency (column refers ONLY to group activities, NOT individual counseling)	Input Resources	Output (how will you measure results?)	Cost of activity
Output 5: 200 Mobilising and empowerment of youth for independent functioning	200 young people (youth)	Weekly for a period of 1 to 3 hours.	Volunteers and lay counsellors and possible work agreements with other NGO's & SP's	<ol style="list-style-type: none"> 1. Reports to the department. 2. Satisfaction survey 3. Performance contracts 4. Work plans 5. Quarterly evaluation plans 	In proportion to monthly allocation of R16 666.67
<p>RESULT/OUTCOME: Families, persons with special needs and vulnerable groups in communities are able to manage their lives in a functional manner.</p> <p>CONNECTION WITH INTEGRATED SERVICE DELIVERY MODEL - MATRIX: Children and Families, Substance Abuse, Sustainable Livelihood, Capacity Building</p>					
<p>AWARENESS:</p> <ol style="list-style-type: none"> 1. Road shows 2. Pamphlets 3. Workshops 4. Seminars 5. Media Promotions 6. Survey 7. School campaign 8. Edutainment 	<p>EARLY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Career Guidance 2. Counselling 3. Referrals 4. Job Placements 	<p>STATUTORY INTERVENTION:</p>	<p>REINTEGRATION:</p> <ol style="list-style-type: none"> 1. Job Placement 2. Re-skilling 		

Activity and purpose	Focus group and number of persons	Duration of activity and frequency (column refers ONLY to group activities, NOT individual counseling)	Input Resources	Output (how will you measure results?)	Cost of activity
Output 6: Empowerment of community with knowledge and skills to decrease and prevent substance abuse	Undetermined	Weekly for a period of 1 to 3 hours.	Volunteers and lay counsellors and possible work agreements with other NGO's & SP's	<ol style="list-style-type: none"> 1. Reports to the department. 2. Satisfaction survey 3. Performance contracts 4. Work plans 5. Quarterly evaluation plans 	In proportion to monthly allocation of R16 666.67
<p>RESULT/OUTCOME: Families, persons with special needs and vulnerable groups in communities are able to manage their lives in a functional manner.</p> <p>CONNECTION WITH INTEGRATED SERVICE DELIVERY MODEL - MATRIX: Children and Families, Older Persons, Substance Abuse, Sustainable Livelihood, Capacity Building</p>					
<p>AWARENESS:</p> <ol style="list-style-type: none"> 1. Workshops 2. School campaign 3. Road shows 4. Edutainment 5. Equipment (armbands) 	<p>EARLY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Counselling 2. Support Groups 3. Referrals to rehabilitation centers 	<p>STATUTORY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Referral to institutions. 	<p>REINTEGRATION:</p> <ol style="list-style-type: none"> 1. Family Counselling. 		

Activity and purpose	Focus group and number of persons	Duration of activity and frequency (column refers ONLY to group activities, NOT individual counseling)	Input Resources	Output (how will you measure results?)	Cost of activity
Output 7: To create training to generate income and decrease poverty for 300 families	300 families	Weekly for a period of 1 to 3 hours.	Volunteers and lay counsellors and possible work agreements with other NGO's & SP's	<ol style="list-style-type: none"> 1. Reports to the department. 2. Satisfaction survey 3. Performance contracts 4. Work plans 5. Quarterly evaluation plans 	In proportion to monthly allocation of R16 666. 67
<p>RESULT/OUTCOME: Families, persons with special needs and vulnerable groups in communities are able to manage their lives in a functional manner.</p> <p>CONNECTION WITH INTEGRATED SERVICE DELIVERY MODEL - MATRIX: Children and Families, Sustainable Livelihood</p>					
<p>AWARENESS:</p> <ol style="list-style-type: none"> 1. Media 2. Pamphlets 	<p>EARLY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Job Placements 2. Workshops 3. Training 4. ABET 5. Entrepreneurship 	<p>STATUTORY INTERVENTION:</p> <ol style="list-style-type: none"> 1. Referral Dept. Social Services 	<p>REINTEGRATION:</p> <ol style="list-style-type: none"> 1. Counselling. 2. Re-skilling 		

Outputs: Logical Framework

OBJECTIVES	OBJECTIVELY VERIFIABLE INDICATORS (OVIs)	MEANS OF VERIFICATION (MOVs)	RISKS AND ASSUMPTIONS
<p>GOAL:</p> <p>Families' persons with special needs and vulnerable groups in community are able to manage their lives in a functional manner.</p>	<ul style="list-style-type: none"> ➤ Improved relationship with local, provincial and national government ➤ Improved relationships with NGO's, CBO's, FBO's and other stakeholders. ➤ Family structures within community improving... ➤ Increased referral systems in place ➤ Increased awareness of socio-economic factors negatively influencing communities ➤ Increase usage of referral processes. ➤ Increased participation in addressing socio-economic issues. 	<ul style="list-style-type: none"> ➤ Records of discussions held and minutes of meetings documented ➤ Internal reports and registration documents of attendance ➤ Statistics around community involvement ➤ Lists of referrals and networks ➤ Attendance of workshops and activities ➤ Uptake in volunteers within families to address issues in communities. 	<ul style="list-style-type: none"> ➤ Government remains committed to addressing socio-economic issues ➤ Local and Provincial governments supportive of NGOs active within communities. ➤ Communities will buy in and implement role-out plan. ➤ Communities and families open to start dialogues.
<p>PURPOSE:</p> <p>To run a series of workshops within the community of Belhar. To build the capacity of volunteers within organisation.</p>	<ul style="list-style-type: none"> ➤ Recorded statistics of people attending workshops. ➤ Organisational database system in place. ➤ Evaluative reports. ➤ 20 volunteers trained and active within communities. ➤ Consciousness around understanding of socio-economic issues. 	<ul style="list-style-type: none"> ➤ Updated databases. ➤ Training records ➤ Government statistics of socio-economic situation ➤ Annual reports of other NGO's. ➤ Internal statistics. 	<ul style="list-style-type: none"> ➤ Families are open and willing to participate in workshops organisations roll-out plan.
<p>OUTPUTS:</p> <p>OUTPUT 1: Provide family support to youth, family and elderly.</p>	<ul style="list-style-type: none"> ➤ Recorded statistics of families supported. ➤ Evaluative reports of impact w.r.t supporting families. 	<ul style="list-style-type: none"> ➤ Volunteers monthly reports. ➤ Training records. ➤ Families' involvement in communities increase. 	<ul style="list-style-type: none"> ➤ Families are willing to unite and relationships improve. ➤ Community spirit uplifted and people in community are taking ownership of their community issues.
<p>OUTPUT 2:</p> <p>Support to HIV and AIDS sufferers for</p>	<ul style="list-style-type: none"> ➤ Number of clients ➤ Number of clients referred ➤ Community educational events 	<ul style="list-style-type: none"> ➤ Client and clinic records ➤ Number of people coming for VCT 	<ul style="list-style-type: none"> ➤ Stigma surrounding HIV and AIDS at the community level is decreasing









<p>prevention and care.</p>	<p>conducted.</p> <ul style="list-style-type: none"> ➤ Support group establish. ➤ Number of people referred for VCT. ➤ Evaluative reports. 	<ul style="list-style-type: none"> ➤ Client feedback w.r.t. services rendered. ➤ Increase of condom usage. 	<ul style="list-style-type: none"> ➤ Clients are reintegrated into community.
<p>OUTPUT 3: Strengthen protection and restoration of family life.</p>	<ul style="list-style-type: none"> ➤ Family support groups establish in community. ➤ Evaluative reports of community interventions. 	<ul style="list-style-type: none"> ➤ Referral numbers of relevant service providers ➤ Documented discussions and reports families' intervention and interactions with local authorities. ➤ Number of families referred. 	<ul style="list-style-type: none"> ➤ Activism increase within communities ➤ Crime is decreasing in communities. ➤ Families are taking ownership of their communities.
<p>OUTPUT 4: 500 Adults, youth and children to be involved in substance abuse programs.</p>	<ul style="list-style-type: none"> ➤ Records of adults, youth and children involved in substance abuse programs. ➤ Referral of adults, youth and children to relevant service providers. ➤ Updated referral list. ➤ Evaluative reports. 	<ul style="list-style-type: none"> ➤ Records on file of youth, adults and children. ➤ Training material and reports. ➤ Registers of attendance to programs. ➤ Documented discussions and reports families' intervention and interactions with local authorities. ➤ Lifestyles of adults, youth and children are changing positively. 	<ul style="list-style-type: none"> ➤ More adults, youth and children will get involved in substance abuse programs. ➤ People are more responsible w.r.t. maintaining a healthy lifestyle without any form of substance abuse.
<p>OUTPUT 6: Empowerment of community with knowledge and skills to decrease and prevent substance abuse.</p>	<ul style="list-style-type: none"> ➤ Recorded statistics of people attending workshops. ➤ Evaluative reports. ➤ Consciousness around understanding of socio-economic issues. ➤ Referral list of service providers. 	<ul style="list-style-type: none"> ➤ Attendance registers of people attending the workshops. ➤ Lifestyle changes within community. ➤ Involvement of community in community projects. 	<ul style="list-style-type: none"> ➤ Community, who have gone through empowerment process, will emulate learning's to broader community. ➤ People's livelihood will increase by way of implementing what they have learnt about substance abuse.
<p>ACTIVITIES</p>			

<p>For OUTPUT 1: <u>Provide family support to youth, family and elderly.</u></p> <ul style="list-style-type: none"> ➤ Design and conduct survey's to establish the need for support for families in the community. ➤ Establish a referral system with relevant service providers in the community. ➤ Equip volunteers with skills to support youth, family and the elderly. ➤ Keep accurate records of all intervention with family. ➤ Plan, design and facilitate workshops in community. <ul style="list-style-type: none"> ➤ Monitoring and evaluating interventions. 	<ul style="list-style-type: none"> ➤ Survey questionnaire on record. ➤ List of relevant service providers are on file and regularly updated. ➤ Volunteers are actively supporting families in the community. ➤ Records are on file of each family intervention. ➤ Training materials designed by relevant service providers and on file. ➤ Reporting procedures in place and monitoring and evaluation is ongoing ➤ 	<ul style="list-style-type: none"> ➤ Research results ➤ Updated database of service providers ➤ Activity intervention recorded in monthly reports. ➤ Reports of service provider on file. ➤ Recommendations included in evaluative report and submitted monthly. 	<ul style="list-style-type: none"> ➤ Families will start support groups in the community to ensure ongoing support. ➤ Families attain the support from local government, and service providers. ➤ Youth and the elderly are able to learn and work with each other effectively.
<p>For OUTPUT 2: <u>Support to HIV and AIDS sufferers for prevention and care.</u></p> <ul style="list-style-type: none"> ➤ Build strategic alliances with clinics. ➤ Equip volunteer's capacity to facilitate and establish support groups in community. ➤ Identify clients for support group. ➤ Facilitate support group sessions. ➤ Do follow up visits with clients in community. 	<ul style="list-style-type: none"> ➤ Advertise services at local clinic, libraries and shops in area. ➤ Active referral system in place ➤ Materials developed ➤ Monitoring & evaluation processes and procedures are in place ➤ Support groups established 	<ul style="list-style-type: none"> ➤ Number of clients attending centres ➤ Monitoring & Evaluation Reports of volunteers ➤ Record of attendance of support groups 	<ul style="list-style-type: none"> ➤ Awareness raised in community about services rendered. ➤ The stigma and silences around HIV and AIDS are broken and people are living openly with their status.

<p>For OUTPUT 3: <u>Strengthen protection and restoration of family life.</u></p> <ul style="list-style-type: none"> ➤ Identify and refer families in need of protection and restoration. ➤ Capacitate and strengthen families through workshops and family visits. ➤ Build strategic alliances with relevant stakeholders working in the same field. ➤ Raise awareness around social issues that influences family life negatively. ➤ Enable families to do constructive planning to restore their family life. 	<ul style="list-style-type: none"> ➤ Number of people identified and referred. ➤ Number of workshops held. ➤ Database of service providers. ➤ Evaluative reports ➤ Projects implemented by community initiatives. 	<ul style="list-style-type: none"> ➤ Monitoring and Evaluation ➤ Record of attendance ➤ Evaluative reports. ➤ Actual number and feedback of people utilizing referred services. 	<ul style="list-style-type: none"> ➤ Family lives are functional and community feels protected and safe. ➤ Increase of community involvement w.r.t family events. ➤ Strong alliances are formed with relevant stakeholders in the community. ➤ Regular monitoring and evaluation of project community initiatives.
<p>For OUTPUT 4: <u>500 adults, youth and children to be involved in substance abuse programs.</u></p> <ul style="list-style-type: none"> ➤ Identify and refer adults, youth and children to be involved in substance abuse programs. ➤ Raise awareness around the misuse of substance abuse. ➤ Conduct workshops with relevant stakeholder's w.r.t substance abuse. ➤ Develop clear goals and action plans for community intervention. ➤ Build strategic alliances with stakeholders in the same field. 	<ul style="list-style-type: none"> ➤ Number of people identified and referred. ➤ Number of workshops held. ➤ Evaluative reports ➤ Projects implemented by community initiatives. ➤ Service providers identified ➤ Database of service providers. 	<ul style="list-style-type: none"> ➤ Monitoring and Evaluation ➤ Record of attendance ➤ Evaluative reports. ➤ Actual number and feedback of people utilizing referred services. ➤ Database of Service Providers 	<ul style="list-style-type: none"> ➤ 500 adults, youth and children are actively involved in substance abuse programs and have positively influenced the lives of other families in the community. ➤ Decrease of people supporting their local shibeens and an increase of community involvement w.r.t family events. ➤ Strong alliances are formed with relevant stakeholders in the community. ➤ Regular monitoring and evaluation of project community initiatives.
<p>For OUTPUT 6: <u>Empowerment of community with knowledge and skills to</u></p>			<ul style="list-style-type: none"> ➤ Communities are aware of

<p><u>decrease and prevent substance abuse.</u></p> <ul style="list-style-type: none"> ➤ Door To Door (DTD) survey to establish severity of problem ➤ Linking up with various feeding schemes of FBO's, CBO's and NGO's within targeted area in order to increase target group. ➤ Design and conduct community workshops in relation to outcome ➤ Utilizing an active referral system among NGO's in similar field. ➤ Conduct awareness raising workshops ➤ Plan alternative and creative ways to engage community to decrease and prevent substance abuse. 	<ul style="list-style-type: none"> ➤ Records of families visited ➤ Lists of names of people attending feeding scheme ➤ Course material. ➤ Database of feeding schemes in targeted area. 	<ul style="list-style-type: none"> ➤ Active database system ➤ Monitoring and Evaluation ➤ Evaluative Reports 	<p>the dangers of substance abuse and the intake of substance abuse decreased.</p> <ul style="list-style-type: none"> ➤ Strong alliances are formed with relevant stakeholders in the community. ➤ Regular monitoring and evaluation of project community initiatives. ➤ Increase in community involvement around family sport days and other outdoor activities.
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Outputs: Measurements and Status

Output	Status 	Notes	Mitigation
1. Provide family support to youth, family and elderly.		Parallel activity is providing this service.	To be streamlined.
2. Support to HIV/AIDS sufferers for prevention and care		Parallel activity is providing this service.	On-site clinic with support groups.
3. Strengthening, protection and restoration of family life		Parallel activity is providing this service.	To be streamlined.
4. 500 Adults, youth and children to be involved in substance abuse programmes		Refer to reports from WECAN.	Utilize volunteers outside Touching Nations.
5. 200 Mobilising and empowerment of youth for independent functioning		Volunteers to be sourced.	Utilize volunteers outside Touching Nations.
6. Empowerment of community with knowledge and skills to decrease and prevent substance abuse		Volunteers to be sourced.	Meeting scheduled with various local youth departments.
7. To create training to generate income and decrease poverty for 300 families		Training outsourced	Utilize volunteers outside Touching Nations.

Outputs: Report November 1

Report of Imbizo – Touching Nations

Date: 1 November 2007

Time: 10am to 3pm

Venue: Logos Assembly of God

Number of participants: 25

Facilitated by: Loretta Burgers Joseph – WECAN

Introductions:

The Imbizo was represented by 7 organisations working in the Belhar and surrounding areas to collectively address the issues of substance abuse linked to gender base violence. The number of people attending the Imbizo was 26. Women 23 and men 3. Facilitator 1.

The spirit and the energy of the participants were good and the facilitated processes enabled the group to interact and engage with each other in a healthy and constructive way.

The outcome of the Imbizo was met and clear dates for follow up workshop were identified.

A steering committee of 7 people was selected and comprising of 5 different organisations.

Organisations represented on the committee are:

1. W.O.T.M –Women on the Move (1)
2. PRECO - (1)
3. COH – Touching Nations (2)
4. WECAN – Women Empowered Committed Against Negativity (2)
5. Grace Feeding Scheme (1)

Date for follow up workshops. The steering committee will meet on 8 November 2007 at the venue of the PRECO offices from 10 to 12pm.

27 November 2007, all the organisation will participate in the world AIDS day events run by COH and WECAN. This event will be linked with the 16 days of Activism against women and children as well as substance abuse. 6 December 2007 a joint workshop will be held to plan a joint year calendar for 2008 to work in unison with like minded organisations in the Belhar and surrounding areas.

Conclusion:

The evaluation done by the participants indicated that this process was needed and that it will take time to rebuild the trust amongst each other. They enjoyed the facilitation style and said that it helped them to think clear and constructive. A great amount of respect was gained amongst the group as they indicated that they would like to have a database of the names and contact details of people present.

The workshop ended in prayer.

Outputs: Report November 26 - 29

Report Of
7 day HIV and Aids awareness drive 26 November 2007 to 29 November 2007
Report Compiled by: Muriel van der Ross – WECAN

Day 1: Monday 26 November 2007

PURPOSE

To raise awareness amongst 300 children to break the stigma around HIV and AIDS as well as to demonstrate how to effectively help people infected by HIV and AIDS

The program was planned to be hosted on Waverly Park in Extension 13 BELHAR.

Due to weather conditions the event had to be held in the Minor Hall of Touching Nations. Volunteers and leaders had to go out and collect children from the park and community and bring them to the Centre. On the arrival of the groups of children they were divided into two groups according to age groups 1-8 and 9-11. The older children were entertained by a clown.

ACTIVITIES DONE

- Introduction of clown pair : They tell children their names and what they do
- People with disabilities : A little drama was done by the two explaining the reaction of hearing people towards death afterwards children were asked what they want to be when they grow. They inform children what a fashion designer do and the role a doctor play.
- HIV and AIDS : They had a short discussion on how to treat someone who is HIV positive?

The smaller children were educated around appropriate touches and what they should do if they feel uncomfortable in the way someone touches them.

My role as a WECAN member was to compile the days programme by asking these following questions;

Who they will talk to?

How many of them will talk to these people?

How will this information shared today help parents to talk better with their children?

Will parents become involve in combat HIV and AIDS?

My role for the day did not take place due to time restraints and the purpose not completely met for the day

The clowns did not convey the messages clearly for me to interact with the children and parents.

A few of the volunteers had to help with the making of the Christmas cards.

RECOMMENDATIONS

Group need to have backup plan if there is activities plan for the outdoors.

The clowns should have done a presentation before hand or should have been briefed about the purpose of the day.

DAY 2: Tuesday 27 November 2007

PURPOSE

To raise awareness around gender base violence linked to substance abuse and HIV and AIDS amongst 200 adults;

ATTANDANCE

80 People from the community

The MC for the day was R. Botman. Opening prayer done by Anna Titus

Role plays : Done by Tuesday group in the community
These following questions where asked by Rosaline

Where does it happen?

People respond to this question was that it happens in our community, in our houses.

Where can we go for help?

The Touching Nations organisation in the area dealing with substance abuse and domestic violence.

Testimony

Done by Bonnita Moses from Delft telling people how she become involve with prostitution to sustain her house and family. She informs them of how church people come her way to try and change her behaviour. Although she made promise of changing her lifestyle she still continues as she did not have answers for herself of how to support her children and pay the rent. Until one day she cries out to God to show her that He will provide and take care of her and the children. She was then approach by a man who gives her the exact amount of rent money since then she start to believe in God and altered her ways.

Presentation

Done by Doris Kammies;

For her presentation she made used of a tree looking at the fruits and the roots.

Fruits-depression, aggression, homosexuality, drugs, rags, porno, addiction, loner, emotional, critical, orphans, prostitution, relational brokenness, masks.

Roots- disappointment, name calling no father around

How the roots have an influence on the kind of fruits that is produce

As human beings we all as needs to be based on;

Physical, intellectual, spiritual, emotional needs

She did talk about the importance of a male and female figure in the rearing of children.

How it is important that the father should be the one telling the boy child that he is a man and the women telling the girl child that she is a women.

In the absence of these two figures the boy will likely turn to homosexuality and the girl to lesbian.

She encourages people to read the book the truth about HIV and AIDS.

She talks about the danger of anal sex by explaining that the cells of the anus are the same as the throat and is easy to contract the virus.

Compilation

I highlight the themes that was raise and linked them to HIV and AIDS and gender base violence by repeating what was said by previous speakers and then ask them what they think should be done and who do they think should do it; There responds was that the community and they themselves should take ownership to combat the ills in the community

DAY 3: Wednesday 28 November 2007

PURPOSE

To engage in dialogue with 50 faith leaders and community leaders around the issues related to HIV and AIDS as well as to establish their roles and responsibilities in supporting the broader community to combat HIV and AIDS related issues.

How church should react to HIV and AIDS

Done by: Mark Le Fleur

Faith leaders should start to preach reconstruction of community as they are the preachers of the Gospel which mean Good news.

Church need to be skilled to fight the HIV and AIDS pandemic if not they will run into a brick wall. Mark highlighted WECAN as an organisation that support churches around the issue mentioned above.

He mentioned over 15 year olds are dying of HIV/AIDS and the church should mobilize community , parents, children and leaders to get actively involved to address these issues.

Core purpose of FBO should be to fight the pandemic through engaging with youth as they are the most vulnerable group and our future.

Churches need to be visible so that people can see them.

Churches must respond in effective ways to address issues of substance abuse in relation to HIV and AIDS.

Young people are struggling with issues of identity.

Church must be able to measure achievement ten years from now and work to overcome the stigma of the pandemic

He raises the importance of VCT and said it should start with the leaders in the church and community.

He also lay emphasise on the use of condoms if ones partner is positive.

WOMEN ON THE MOVE

By: Florina Serfontein

She inform group of what there organisation is doing they helping women with non support/maintenance interdicts and counselling. They also see the need for helping men as spouse abuse is not only from man to women but also women to men. She link the increase of the pandemic to men working on the street bringing the virus back home and that everyone should contribute to the decrease of HIV/AIDS.

AIDS RESPONSE

By: Rosaline Botman

Here input linked to the challenges volunteers of the above mentioned organisation faces while mobilizing churches to start projects around HIV/AIDS

1 Faith leaders feel that members are holy and the don't practice sex before marriage

2 HIV/AIDS is not part of there mission and vision

Imam Salie from BELHAR talks about Islam and HIV/AIDS and the work they are doing at the death school in Wittebome. He start of by greeting everyone in the different languages including sign language

Compilation:

I tap in on the good things that were mentioned about the responsibility of the church in playing a part to combat the decrease of HIV/AIDS.

What does this mean for us as volunteers working in the community and church?

- We should get families together
- Unite as community and church
- Be more practical in our plans
- Action unison implementation

DAY 4: Thursday 29 November 2007

PURPOSE

To raise awareness amongst 120 elderly people in the community to demonstrate how HIV/AIDS impact on their generation group.

Welcoming done by Past. Mark Le Fleur and introducing Lisa Truter of Straatwerke

She started off by telling the role of there organisation they are working with people without homes women in prostitution and they also engage in night outreach. The oldest women in org. playing a role is a 72 year old women, Visuals of photo slides were use to show people the works they are busy with . In relation to gender base violence, a video of women and children involve in abuse. There motto is SPEAK OUT FOR THOSE WHO CANNOT SPEAK FOR THEMSELVES

Testimony

S.Beaton: She did talk about her live on the streets of Sea Point and how she eventually get involve in drugs how hard it was to come out of the situation how she did sell condoms in a way to earn money and did not realise the importance of it.

Berenice compile the talks of the day related to HIV/AIDS and encourage elders to go for VCT and how they can make a difference by talking out. As an elderly how they can talk to there children and grandchildren

As she was doing that I just had one on one talks with old people they were eager to talk and enjoy coming out but they are aware of issues in the community and the way society are deteriorating. Some of them still feel that they can still play a role in changing the community.

Outputs: Report December 6

Report of follow-up Imbizo

Date: 06 December 2007

Time: 9 to 3pm

Facilitated by: WECAN

Acronyms:

CoH – Touching Nations

WECAN – Women Empowered Committed Against Negativity

PRECO – Poverty Relief and Empowerment for Change Organisation

WOTM – Women on the Move

CWD – Catholic Welfare Development

COAST – Cape Outdoor Adventure Service and Training

Introduction:

The session opened with a prayer and after that, the group expressed themselves through an exercise called the Weather Report. The group had to share one or two things that make them feel Cloudy/worrying, Sunny/ Happy, Stormy/Angry and Rainy/Sad about the state of collaboration of organisations in the Belhar and Delft area.

<u>Cloudy – Worrying</u>	<u>Sunny – Happy</u>
<ul style="list-style-type: none">➤ Not getting the message out clearly.➤ The clashes of dates between grassroots and City➤ Referral path must be straight. Communication between clinic and organisations.➤ Representation of medical practitioners to be present at workshops.➤ Attitude of professionals toward people in community.➤ Access to resources➤ Not good administrative structures and systems in organisations.	<ul style="list-style-type: none">➤ Organisations working together and has one aim- i.e. to help build a better community.➤ Outcry to network with other organisations.➤ Services of the different organisations become visible.➤ Platform that has been created to inform other organisations about upcoming events.➤ Opportunity that is created to guide (advise) and support other organisations.➤ To strengthen existing networks.➤ Platform created enabled organisations to reflect on operations within own organisation.

Stormy – Angry

- When people personalize issues and do not see the bigger aim of the organisation.
- When politics are being mixed with the social issues of the community.

Rainy – Sad

- Lack of Leadership within an organisation.
- That leadership cannot delegate roles and responsibilities within organisations.

Summary:

It is clear from the group responses, that the need for working in unison as NGO's rooted in the heart of the community is vital as they felt that they are the eyes and ears of the community.

After much discussion, the facilitator led the group through a process of another activity. The outcome of the activity is as follows.

All the organisations present identified joint activities for 2008 as well as to who will be responsible for ensuring it will be implemented as well as to who will be responsible for funding the program. They also highlighted who they will network.

Below is a breakdown of activities for 2008.

Date and Event	Organisation Responsible	Networks
Condom Drive 12 February 2008	Koinonia	Soul City for Pamphlets Condoms from Mario at Delft Clinic
Teenage Suicide Prevention Week Awareness Program 18 February 2008	COAST and WECAN	Local Radio station , Teenage counselors, Different government organisations
Family Day 9 April 2008	COH	Dept of Sports and Culture Educational games and fun day (Central Place)
Reading Day 23 April 2008	PRECO	Library
Freedom Day 27 April 2008	COH	Dept of Social Dev (March)

World Asthma Day 1 May 2008	WOTM	Clinic
Day of Family 15 May 2008	PRECO	Local day hospital, Tygerberg hospital for traumatized families, WECAN
Celebration of Volunteers and Carers 1 June 2008	WECAN	City of Cape Town and organisations with volunteers and carers. Volunteer Centre Corporates for sponsorships and funds.
Elderly Abuse Day 12 June 2008	COH	NOAH, FBO's and NGO's
Youth Day 16 June 2008	WECAN – CoH	Belhar sports day – Stalls available 4 funding
World Population Day 8 July 2008	WECAN	Workshop for Teenagers on Pregnancies
Women's Day 9 August 2008	COH	City of Tygerberg/ Social Development
Heritage Day 25 September 2008	WECAN and CWD	Dept of Agriculture and City of Cape Town
World AIDS Day 1 December 2008	WOTM	City of Cape Town, Dept of Health, Police

Note: All activities are linked to the generative themes within the community. E.g. HIV and AIDS, Gender base Violence, Substance Abuse, teenage pregnancies etc...

EVALUATION OF THE DAY:

What was helpful?

- To plan the events for 2008
- The teamwork was great as we got know people better.
- The 6 organisation represented and that CWD sent in an apology.
- Meditation helped us to focus.
- The food was good
- Taking ownership of the plans planned
- Good interaction amongst participants.
- The new organisations joining the networks.

- The media who adds value to the work that we do in the community.
- The process of building stronger networks

What was not helpful?

- People coming late
- More organisations should participate
- Cell phones ringing

Do differently:

- Have more ice breakers
- Set up code of conduct

Outputs: Report December- year end

Introduction:

The event was a joint effort between CoH and WECAN. 25 People attended the event, 22 women and 3 men of which 1 of the men was a faith leader from Logos Assembly of God.

The program for the day was facilitated by Loretta Joseph of WECAN.

The community of Belhar and Touching Nations demonstrated that they could work in unison as a community through a creative exercise that highlighted the social ills in their community.

Integration:

The facilitator asked the group the following questions and these were their responses:

- *What experiences do you have in decision making processes within the organisation or community?*
 - Not good experiences because people decide on decisions without your input.
 - Some had good experiences because it depends on the position you have within the organisation or community.
 - We just go with the flow until we don't like it anymore.
- *How do these experiences make you feel? And why?*
 - Feelings of worthlessness
 - Not good enough
 - We feel withdrawn and do not want to participate.
 - Low self confidence
 - Angry
 - You feel Junk
- *What possible problems can arise when you feel like this?*
 - The organisation can fail
 - People will leave
 - Power struggles within the organisation will increase
 - No respect for people's views and opinions
- *What can the consequences be if these problems are not being dealt with?*
 - Organisation close down
 - Communities are getting poorer
 - Social ills increasing
 - People dying w.r.t increase of social ills e.g. HIV and AIDS, substance abuse, domestic violence etc...
- *What can we do to ensure that everyone in the group feels included in decision making processes?*
 - Ask for people's opinions

- To trust people in decision making processes
- To ask for clarity before agreeing or disagreeing
- To trust the processes within the organisation
- Recognize your own strength within the team and add value.

Purpose: **Collectively raise awareness in a creative way with regards to social ills in the community.**

Outcome:

What is the issue/s in the community?

Activities to address these issues

What is your message/slogan about these issues?

Fabric painting:

After the exercise, the facilitator asked the group the following questions:

- *How did you find the exercise?*
 - Exiting because it made us to reflect back to our childhood days.
 - Eye opening because one realizes that the problems in the community are increasing and a lot still needs to be done in the community.
 - Challenging because people had different approaches to the exercise.

- *Did you feel included in the decision making as to what you will put on your painting? If yes how? If no, why not?*
 - Yes, because everyone participated in the exercise.
 - Every contribution was valued and added to the end product of the exercise.

- *What have you learnt whilst doing the painting?*
 - Some people took the lead and other followed
 - It is important to know what your role is in any project that you take on in the organisation.
 - Everyone is important in the team.
 - The community issues are real and we have now a greater awareness of the social ills of our community.

Summary: The facilitator summarized the session by highlighting the contributions of the participants and explaining the importance of an organisation with regards to decision making. Each person have to know and understand their role in the organisation, otherwise the organisation will have ongoing conflict and unhappy people working in the organisation.

Exchange of gifts:

The gifts that was exchanged by volunteers', is a symbolic gesture of appreciation for celebrating each other through the year of commitment and support in the fight against the social ills of the community. The exchange of gifts enabled the faith community to engage with the broader community in unison and to build stronger relationships amongst each other.

Certificate Celebration:

The certificates were handed to 11 people in the community who attended a substance abuse workshop facilitated by Social Development on 22 and 23 October 2007 at the Touching Nations. The training is called the Ke Moja (I am ok without drugs) training.

Overall Comment:

The event was energizing and the volunteers expressed their heartfelt gratitude for the contribution of Touching Nations and WECAN.

The volunteers are looking forward to another productive 2008.

Outputs: Report January

January Report 2008

Touching Nations

By: Loretta Joseph

Introduction:

The year started off very traumatic, as a group of 6 boys age 7 to 13 was sodomized by boys of the age of 16 and older. Allegedly a man was also identified and was arrested as one of the boys broke the silence against the hideous sexual violence.

9 January 2008:

24 Families participated in a workshop whereby the aim was to support strengthen and equip families with skills through this traumatic period. Child Line gave a 1-hour input about their services as well as the different kind of abuse.

Out of this workshop, 3 support groups emerged.

2 Children's groups and 1 Adult group.

See below: Support for Children's group.

Background of the Senior and Junior Group – Break the Silence – (OVC's)

"Break the Silence" – Senior and Junior Group was established in January 2008. The initiative was born as per findings from a baseline survey conducted for the period June 2007 to December 2007. (Refer to findings on baseline survey).

The intervention of the door to door visits enabled WECAN volunteers residing in the area, to become more known in the community. A certain amount of trust has been built amongst community members and the volunteers.

Case Study:

Touching Nations and WECAN started to support 8 families in Delft South, whose children have been sodomized and who is currently on HIV treatment. This incident has been going over a 12 month period, according to some of the mothers of the victims. When one of WECAN's volunteer's child became a witness, the issue received more exposure. This incident presented itself to WECAN whereby an immediate need had to be addressed and because we were already active within communities through the Door to Door visitations, these families formed part of our programme - "Break the Silence" initiative.

WECAN has a strong network with relevant service providers and therefore, we could support these families through our referral system.

The service providers involved:

- ✓ Childline
- ✓ Trauma Centre
- ✓ Touching Nations (CoH),
- ✓ Dept of Justice and Safe Line.

The issue of stigma and HIV is still rampant within community and therefore, people become silent about their status and become sick easier and leave their children orphaned and vulnerable.

Outputs: Report January 25

REPORT OF CHILDREN'S WORKSHOP

Written by: Muriel Van Der Ross

Date: 25/01/08

Venue: Arnitsa Str. Delft South

Duration: 14h00-17h00

Attendance: 16 children 1 adult (possible volunteer)

Gender: females 4 - Males 12

Age: 7-14

Facilitated by: Muriel Van der Ross and Catherine Kleynhans

Open with prayer: Children introduce themselves by throwing a ball to each other answering these questions.

What is your name and what do you do after school?

6 practice break dance

1 plays play - station

9 doing homework and the 4 girls washing socks and watching TV

Exercise: Each child receives a piece of paper and they were asked to draw on the one side, what they like in the community and things they don't like.

Ice breaker: This exercise was followed up with an ice breaker and we did the hokey pokey song.

Participants were asked to stand in a circle.

Report back: Children give report back on their drawings. They see robberies daily, people running with guns and children fighting. Children are worried about the health of their mother. One said that his mother was first healthy and now she is not. They would like to see children playing peacefully together and no more robberies in area. Children call us names in the community and say that our parents got AIDS.

Story: Four of these boys while coming to the group witnessed a robbery that took place right in front of them at 14h00

Evaluation:

This group was born out of a need to support families who has been traumatized by the sodomy situation of their children. The 5 children are currently on AZT to prevent them from contracting the HI-Virus.

Session ended off with group prayer at 17h00 and fruit and biscuits were given to group.

Outputs: Report January 29

Program

29/01/08

Workshop: Touching Nations

Purpose: **Continue planning for condom drive of 12/02/08 as well having an understanding of group dynamics.**

Outcome: Understanding of Self

Understanding unhelpful group behaviour

Clear plan of implementation of condom drive (who, where, when and how)

Program

10:00-10:30: Tea and registration

Participants will put names on registration list provided and enjoy sandwiches and cup of tea before program start.

10:30-10:45: Check in

Go around in circle while participants share with group joys and concerns

10:45 – 11:15: Johari's Window

Deepen understanding in self knowledge and trust.

11:15 – 12:00: Unhelpful Behaviour (Animal Codes). Pictures of different animals are put up while explaining the behaviour of each one. Laying the emphasis on how these behaviour is in all of us and surfaces at different times.

Afterwards participants will be divided into groups talking amongst themselves when and how one of these behaviours had surfaced (telling incident). Then they will do a role play for the group illustrating this behaviour.

12:00 – 12:30: Planning

Participants went into groups of previous week and start to do planning based on homework given in previous week.

12:30 – 13:00: Report Back

Groups reported back on plans for 12/02/08. Questions will be asked after each presentation.

13:00 – 13:45: LUNCH

13:45 – 14:00: Evaluation

Report of Community Workshop

Date: 29/01/08

Venue: Touching Nations (Logos Assembly)

Attendance: 14 Participants (13 women and 1 Man)

Purpose: Continue planning for condom drive of 12/02/08 as well have understanding group dynamics

Outcome:

Understanding of self

Understanding unhelpful group behaviour

Clear plan of implementation of condom drive (who, where, when and how)

Check in:

During the check in a concern come out "where to from here". It was explained to the group that feedback on the question will be given by LJ. An explanation of volunteerism was given.

Johari's Window

Explanation was given by trainer of the 4 windows as a person. In order to understand these concepts, you can grow in self understanding and build deeper trust in group and communities. It was also explained that with this in mind, you can give feedback in a positive way.

An incident that happened that morning was used as an example of how one's blind side was display without realizing the impact it have on a person.

Unhelpful Behaviour (Animal Codes).

This exercise draw a lot of head nodding and smiles as participants recognize and agree to these behaviours within households and communities. The irony was that as group was summon to perform role play they all chose the lion.

Planning:

Participants join previous groups and start planning. In the report back it came out the plans for the 12/02/08.

The one group that went to the schools get a workshop for 04/02/08 which will include the VCT people and they will then select children for the distribution of the condoms.

Other group need letter from COH to give to pastor as permission for congregation to participate in activities.

The groups who target the shibeen's receive permission that they can bring condoms on a monthly basis.

After lunch the question was answered that was raised the morning during check in. LJ explained the process and Berenice (VCT) explained further on the way forward.

Evaluation:

What went well?

Animal behaviour – conscious of own behaviour.

Punctuality

Song

Communication

Homework / Feedback

Question posed for clarity

What was not well?

Interruptions when asking questions

Group participation re ice breakers

Personal home issues

What can be done differently?

More ice breakers

A Story from the children

The pictures demonstrates how the children in the program describe what they like and what they do not like about living in Delft South.



Like:

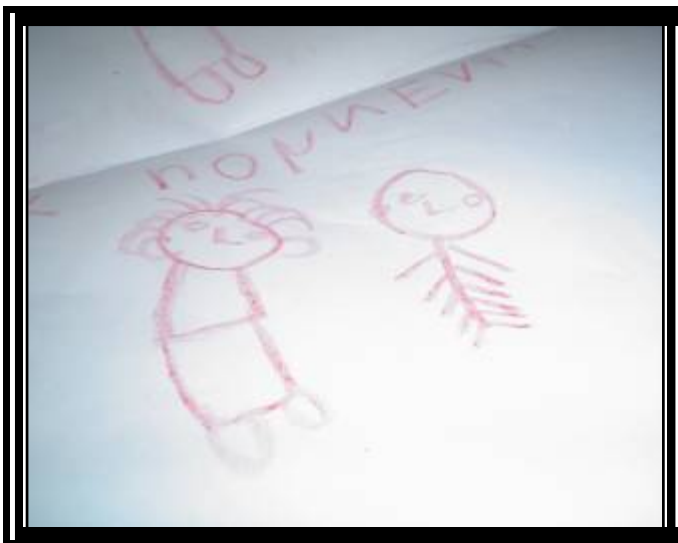
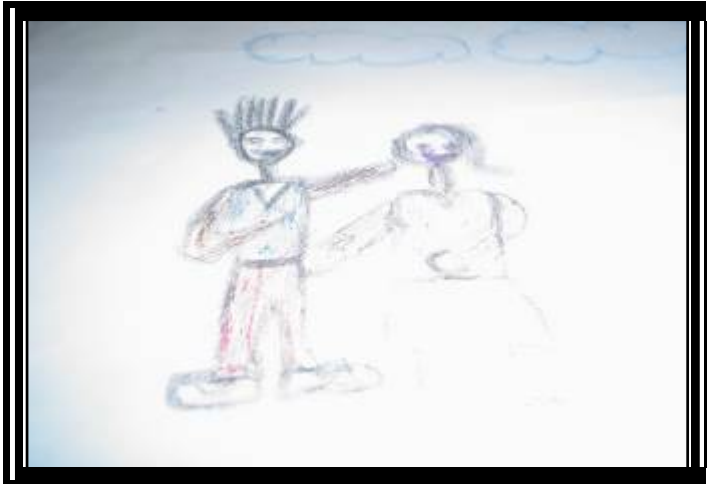
To have a happy family where there is love. To have a father in the house to protect us.



Don't Like: Fighting and violence in the home.

Don't like:

I don't like it if my father beats my mother.

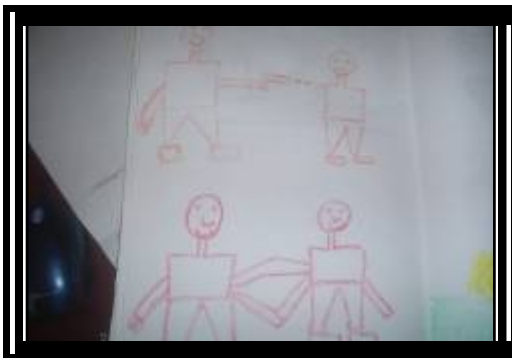




Don't Like:

Being unhappy. When my mother is not happy because my father fights with her, I feel sad and alone.

I don't like when my father sleeps outside and I don't know where he is. I want him to be home.



Don't Like:

Violence. People killing each other. People telling me that they will kill me if I don't do what they say.



Like: I like violence because otherwise I will not be accepted in the family.

Financial Statement: November 2007

Date	Description of Income/Expenditure	Type	H.S.C.C.	Projects	World Aids Day	Prison Ministry	Counselling Desk	Life Skills Programme	Service Provider	Admin	Amount	Balance
1	Balance brought forward	Cash/Cheq										R 64,522.06
1	Dept of Social Development - Grant received	E-Transfer									R 16,666.67	R 81,188.73
16	Senior citizens Excursion to Gordon's Bay	Cash	R 3,312.60								R 3,312.60	R 77,876.13
16	Payment of Touching Nations telephone account	E-Transfer								R 231.16	R 231.16	R 77,644.97
12	Abakhululi Prison Ministry contributions by Logos Prison M	Cash				R 600.00					R 600.00	R 77,044.97
21	Logos A.O.G. Belhar - Rental for 4 sections	E-transfer	R 300.00	R 300.00			R 100.00				R 700.00	R 76,344.97
21	Logos A.O.G. Belhar - Admin service provided	E-transfer							R 2,514.69		R 2,514.69	R 73,830.28
21	Logos A.O.G. Belhar - Rental for 45 workshops: Jun-Oct 07	E-Transfer	R 1,000.00	R 3,500.00							R 4,500.00	R 69,330.28
21	E. Arendse - Transport to collect CCT 107 promotional items	Cash			R 112.00						R 112.00	R 69,218.28
30	Arendse Bus Service - Hiring of bus	Cheque 105			R 700.00						R 700.00	R 68,518.28
27	Logos A.O.G. - Photostats copies made	E-Transfer			R 20.00						R 20.00	R 68,498.28
27	A Jackson - Catering done for 200 persons on 27/11/2007	E-Transfer			R 3,000.00						R 3,000.00	R 65,498.28
21	A Jackson - Catering done for 120 persons on 27/11/2007	E-Transfer			R 2,400.00						R 2,400.00	R 63,098.28
2	KFC - End of year Workshop for 90 Lifeskills learners	Cash						R 1,341.00			R 1,341.00	R 61,757.28
2	Various purchases for Lifeskills Programme end of year	Cash						R 942.60			R 942.60	R 60,814.68
5	Mark Arendse - Service Provider for Life Skills Programme	Cash						R 450.00			R 450.00	R 60,364.68
6	Waltons - Purchase of paper for certificates printed	E-Transfer						R 78.47			R 78.47	R 60,286.21
29	A Jackson - Catering done for 120 persons on 27/11/2007	E-Transfer			R 2,400.00						R 2,400.00	R 57,886.21
28	Avril's Catering Services - Catering 40 persons on 26/11/07	Cash			R 2,000.00						R 2,000.00	R 55,886.21
28	Avril's Catering Services - Catering 40 persons on 1/12/07	Cash			R 2,000.00						R 2,000.00	R 53,886.21
29	Budget Banners - 3 roll up screens for World Aids Day	E-Transfer			R 2,718.90						R 2,718.90	R 51,167.31
20	Care-Link: Contribution towards food for community	Cash		R 100.00							R 100.00	R 51,067.31
30	Various purchases/payments for World Aids Day Programme	Cash			R 3,499.08						R 3,499.08	R 47,568.23
30	Various purchases/payments for World Aids Day Programme	Cash			R 3,169.40						R 3,169.40	R 44,398.83
30	Various purchases/payments for World Aids Day Programme	Cash			R 3,650.00						R 3,650.00	R 40,748.83
30	Various purchases/payments for World Aids Day Programme	Cash			R 1,280.00						R 1,280.00	R 39,468.83
30	Totals		R 4,612.60	R 3,900.00	R 26,949.38	R 600.00	R 100.00	R 2,812.07	R 2,514.69	R 231.16	R 41,719.90	R 39,468.83
	ABSA Cheque Account 4061523259	R 35,619.44		Cash on Hand			R 3,849.39			Total amount on hand:		R 39,468.83
										Expenses for November 2007		

Financial Statement: February 2008

Date	Description of Income/Expenditure	Type	H.S.C.C.	Projects	World Aids Day	Prison Ministry	Counselling Desk	Life Skills Programme	Service Provider	Admin	Amount	Balance
1	Balance brought forward	Cash/Cheq										R 17,065.13
4	Dept of Social Development - Grant received	E-Transfer									R 16,666.67	R 33,731.80
12	Makro - Purchase of appliances for use by senior citizens	Cheque 116	R 5,154.30								R 5,154.30	R 28,577.50
15	Arendse Bus Services - Hiring bus for excursion to Gordon's Bay	E-Transfer	R 1,200.00								R 1,200.00	R 27,377.50
14	Gilbert's Transport - Transport of seniors to weekly meeting place	Cash	R 1,000.00								R 1,000.00	R 26,377.50
14	Blommegeur Bloemiste - Fruit basket for volunteer leader	Cash	R 210.00								R 210.00	R 26,167.50
14	A.O.G. Worldwide Missions - Registration for conference/training	E-Transfer		R 1,050.00							R 1,050.00	R 25,117.50
13	Logos A.O.G. Belhar - Rental for 3 workshops: Dec 07 & Jan 08	E-Transfer		R 300.00							R 300.00	R 24,817.50
15	Various shops - Purchase of material for craft work - seniors	Cash	R 3,381.55								R 3,381.55	R 21,435.95
15	Mark Arendse - Service Provider for Life Skills Programme	Cash						R 300.00			R 300.00	R 21,135.95
19	Harmony SSC - Assistance with workshop - Meals & speaker	Cash	R 800.00								R 800.00	R 20,335.95
20	Grace Feeding Scheme - Transport of food: community Feb & Mar	E-Transfer		R 300.00							R 300.00	R 20,035.95
20	Care-Link - Contribution towards community feeding programme	Cash		R 200.00							R 200.00	R 19,835.95
20	Mark Arendse - Service Provider for Life Skills Programme	Cash						R 300.00			R 300.00	R 19,535.95
27	Mark Arendse - Service Provider for Life Skills Programme	Cash						R 300.00			R 300.00	R 19,235.95
20	Logos A.O.G. Belhar - Admin service provided	E-transfer							R 2,514.69		R 2,514.69	R 16,721.26
20	Logos A.O.G. Belhar - Rental for 4 sections	E-transfer	R 300.00	R 300.00			R 100.00				R 700.00	R 16,021.26
26	Harmony SSC - Assistance with workshop - Meals & speaker	Cash	R 800.00								R 800.00	R 15,221.26
26	L Joseph - WECAN Service Provider for workshops	E-Transfer							R 8,888.00		R 8,888.00	R 6,333.26
29	Logos A.O.G. Belhar - Rental for 5 WECAN workshops: Nov 07			R 500.00							R 500.00	R 5,833.26
	Totals		R 12,845.85	R 2,650.00	R 0.00	R 0.00	R 100.00	R 900.00	R 11,402.69	R 0.00	R 27,898.54	
	ABSA Cheque Account 4061523259			Cash on Hand						Total amount on hand:		
									Expenses for February 2008			

Appendix 1: MOU with Home of Compassion

1. INTRODUCTION

i. The following is a Memorandum of Understanding (MoU) dated this day of 12th February 2008, between HOME OF COMPASSION and the Touching Nations. It is based on a request from the Center of Hope for HOME OF COMPASSION to facilitate the rendering of certain services that would benefit the immediate community.

ii. The MoU sets out:

- a. The requirements to be met by HOME OF COMPASSION.
- b. Services provided by HOME OF COMPASSION.
- c. Management issues
- d. Expenses
- e. Notices
- f. Strategic Alliances of HOME OF COMPASSION
- g. Entire Agreement
- h. Date of Commencement

2. THE AUDIENCE

HOME OF COMPASSION in cooperation with the Touching Nations will deliver much needed services to the community of Belhar across its many social-stratums. As such children and adults will be targeted.

3. THE REQUIREMENTS

It is our understanding that the Center of Hope requires certain aspects of the following outputs to be met. These / The output(s) must be addressed in view of highlighting the plight of children and women who suffers various forms of abuse. It must also provide a focused and sustainable approach to highlight and curb substance abuse in the Belhar community by empowering people to function within the economic sphere of the country.

Output 1: Mobilising and empowerment of youth as well as adults for independent functioning

- a. Early intervention
 - i. Career Guidance
 - ii. Counselling
 - iii. Referrals
 - iv. Job Placements
- b. Reintegration
 - i. Job Placement
 - ii. Re-skilling

4. SERVICES RENDERED

- a. Training at your facility.
- b. Focus areas to cover a broad spectrum of training for Security officers.
- c. Issuing of an accredited certificate.

5. MANAGEMENT

The collaboration under this MoU will be coordinated by:

- i. The Touching Nations Board of Directors of the organisation; and
- ii. One or more working groups, reporting to the Board of Directors, as established from time to time by the Board of Directors.

6. EXPENSES

It is the understanding of both organizations that all expenses will be borne by the Touching Nations for the implementation of services rendered by HOME OF COMPASSION with regards to the noted output(s).

The formula to be used:

Training Cost: R300-00 per person over a 10 day period for a period of not more than two weeks.

Refreshments: R14-00 per person per day over a 10 day period for a period of not more than two weeks.

7. NOTICES

All notices, request, demands or other communication will be in writing (including facsimile (fax) as well as verbally consultations and will be deemed to have been duly served.

8. STRATEGIC ALLIANCES

- NGO's and CBO's

- Volunteers
- Independent Consultants

9. ENTIRE AGREEMENT

This Memorandum of Understanding is not to create legally binding obligations, but is a statement of bona fide intent of the PARTIES. It sets forth the entire understanding of the PARTIES in respect of the collaboration contemplated herein. It may be amended only by a written instrument executed by all PARTIES.

10. DATE OF COMMENCEMENT

The projected time frame to execute the above work piece is from the **25th February 2008 till 7th March 2008**. This projection excludes public holidays.

The Service Provider, HOME OF COMPASSION is encouraged to form part of the structures and processes of the Touching Nations by participating in scheduled meetings. However this is not compulsory. All role-players to meet on a regular basis to monitor progress and evaluation.

Should there be any change in service provider(s) the Director(s) must be informed at least three (3) days prior to cessation of services. The Service Provider is to adhere to the Code of Conduct as stipulated by the Touching Nations. This is obtainable on request.

SIGNED:

1 Signed on this _____ day of _____ 2008

Charles George _____
Director: HOME OF COMPASSION
 (Service Provider)

2 Signed on this _____ day of _____ 2008

Treasurer: HOME OF COMPASSION
 (Service Provider)

3 Signed on this _____ day of _____ 2008

Mark le Fleur
Director: Touching Nations

4 Signed on this _____ day of _____ 2008

Albert Wiggins
Chairperson: Touching Nations

11. CONTACT DETAILS

1. Charles George

HOME OF COMPASSION
17 Watsonia Street
Belhar
7493
Cell: +27 83 770 6784
homeofcompassion@mweb.co.za

3. Mark Le Fleur

Touching Nations
P.O. Box 10006
Belhar
7507
Tel: +27 21 952 7777
Fax: +27 21 952 7778
mleffleur@mweb.co.za

Full Legal Name of Signatory:

Legal or Registered Office:

Principle Area(s) of Operation: Belhar

Other Contacts: Attached list of Advisory Members of HOME OF COMPASSION

12.ANNEXURES

(The totals below reflect a proposed table for expenditure) Please provide a quote for the proposed services to be rendered.

Course Fee	:	R300 per seat x 15	=	R4500-00
Meals	:	R14 x 10days x 15	=	R2100-00
Admin (refer)	:	R400	=	R 400-00
<hr/>				
		Total	=	R7000-00